



**ST ALBAN'S CATHOLIC PRIMARY SCHOOL**  
**DIOCESE OF EAST ANGLIA**

*Christ Be Our Light*

## **How the Pupil Premium was used last year 2015/16.**

The Pupil Premium is designed to ensure that funding to tackle disadvantaged families reaches the pupils who need it most. The funding is allocated to Local Authorities and schools with pupils from Reception to Y11 who are eligible for free school meals (FSM), are looked after children (LAC) or have parents currently in the Armed Forces. In 2015/16 the funding allocated to our school was **£29620** based on 22 children from the mentioned groups. (This takes into account historical data from the past six years and is known as Ever 6) The actual number qualified to receive free school meals was between 5 and 7 throughout the year.

NB: As our FSM numbers decrease so will our Pupil Premium. Allocation for 2016/17 is **£26240**

Below is a breakdown of how the money was allocated. A more comprehensive account is available on request however the identity of the children and families must remain confidential.

**The six areas where the money was used were; 1:1 (small group) tuition, resources, subsidising school trips and events, Teaching Assistants, Counsellor and musical tuition;**

- **1:1 tuition (small group) for Year 5/6 children**

**£1072** was spent on Homework Club for children needing additional support.

- **Resources**

**£2688** was allocated to purchase resources for some focussed groups, intervention activities and training for staff.

- **Subsidising trips/events**

**£1000** was spent on supporting families to meet the cost of various out of school activities.

- **Teaching Assistant**

**£17322** of the overall TA budget was spent focussing on small intervention groups with specific groups.

- **Instrumental tuition**

**£618** was spent to support the purchase of instruments, music lessons and children attending Music School, although not all children took up this offer.

- **Counselling**

A counsellor (**£3540**) meets children once a week to support with emotional and behavioural issues. This could either be in small groups or 1:1

- **Additional costs**

This year the school has coded Pupil Premium as a separate cost centre. However, there is **£3380** which has been spent but coded to different areas eg MX Band which is whole class instrumental hire and lessons for a year. Next year we are confident all Pupil Premium expenditure will be coded accordingly.

**Total spend £29620**