

St Alban's Catholic Primary School

Minute of meeting of the Resources Committee held on 25th April 2013

Apologies for absence

Barbara Lucesoli

2013/14 Budget

The Committee considered the draft budget as presented by the Head Teacher and the Chair of the Resources Committee. This followed a previous meeting of the Resources Committee on 21st March 2013 where key budget issues were discussed.

The Head Teacher presented two papers (attached) and drew Governors attention to a number of key aspects of the proposed budget including the carry forward from 2012/13, proposals for French teaching and additional Midday Supervisor hours. On the basis of the proposed changes and levels of funding for 2013/14 that have been confirmed and are expected for 2014/15 onwards, the school will be able to run a balanced budget, but with declining surpluses for the next three years. Governors endorsed the draft budget on this basis for final consideration and approval by the Full Governing Body.

AOB

None