



St Alban's Catholic Primary School Capital Plan 2015 "To ensure all children believe, achieve and succeed"

Action Plan for Priority Areas

Action Points for the Year	Who will lead?	By when?	Cost	How will it be monitored?	Success Criteria What do you want to achieve?
Security <ul style="list-style-type: none"> To replace gates on Union Road with wooden gate similar to those on Lensfield Road Install key pads on two gates next to the church 	Helen Bates	Summer term	Unknown DFC	Resources committee to approve plan. At present there is approximately £10K and expected £7K for 2015/16	Gates to give protection to children in the playground More control of visitors/adults/parents on the school site at the end of the day and during after school clubs
Woodland Area <ul style="list-style-type: none"> Develop a safe area for play 	Joe McCrossan	Easter	School budget £10K	Resources committee has approved plan but will want to ensure there is sufficient funds in the school budget. February BCR will determine whether the activity will come out of the 2014/15 budget	More opportunity for creative play for the younger children Opening up the pond area so that the children are able to play safely and independently
Conservatory <ul style="list-style-type: none"> Feasibility to extend the area outside Year1 and 2 	Helen Bates	Unknown	Unkown LCVAP	Helen Bates (Diocese) to liaise with Resources Committee	Increased learning space
IT <ul style="list-style-type: none"> Replace IWBs with Clevertouch screens 	Joe McCrossan	February half term	£27K School budget	Resources committee has approved plan and agreed to take from the school budget knowing there is an uplift coming in the next budget and there is sufficient Extended Schools money not spent	Enhanced teaching resource. The new screens will be more efficient better resolution and have greater capacity to do more. The management of the children will be easier and does not rely on children sitting on the carpet to see the board
Evaluation					